

<b>CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT GFS CODELIST FOR MATHIRA CONSTITUENCIES DEVELOPMENT FUND</b>				
<b>FINANCIAL YEAR 2015/2016</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>G.F.S Code</b>	<b>PROJECT ACTIVITY</b>	<b>Amount</b>
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees' Salaries	4-019-096-2110000-100-2015/16-001	salaries to the CDFC staff	1,771,440.00
2	Goods and services	4-019-096-2210000-100-2015/16-002	Purchase of office stationeries, fuel ,vehicle repairs ,telephone expenses, staff tea ,electricity and water bills and payment of other utilities	2,059,433.00
3	NSSF	4-019-096-2120500-100-2015/16-002	remittances of NSSF Deductions	88,560.00
4	NHIF	4-019-096-2110802-100-2015/16-006	remittances of NHIF Deductions	28,560.00
5	Committee Expenses	4-019-096-2210802-100-2015/16-006	payment of CDFC sitting allowances and other allowances payable to CDFC members	2,223,954.00
<b>Monitoring,Evaluation and capacity Building</b>				
6	CDFC/PMC Capacity building	4-019-096-2210802-111-2015/16-001	Undertake training of the PMCs/CDFCs on CDF Related issues	1,500,000.00
7	Committee Expenses	4-019-096-2210802-111-2015/16-002	Payment of committee expenses while undertaking monitoring activities	834,000.00
8	Goods and services	4-019-096-2210802-111-2015/16-003	Payment of conference facilities ,accommodation during capacity building for PMC and CDFC members	834,235.00
<b>Bursary</b>				
9	Education Bursary to secondary school	4-019-096-2640101-103-2015/16-001	Bursary to needy students	16,000,000.00
10	Education bursary to tertiary institution	4-019-096-2640101-103-2015/16-002	Bursary to needy students	9,000,000.00
11	Emergency	4-250-019-096-3111401-001-004-001	To cater for unforeseen occurrences in the constituency	5,767,647.00

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12	Environment	4-019-096-2040510-113-2015/16-001	Tree planting and land Scaping in 10 selected Primary schools.Gaturiri pry,Kihuro pry,Gikumbo pry,Tumutumu pry,Iruri pry,Ngorano pry,Gatundu pry,Ngaini pry,Giakaibei pry,Gatina pry each at 150,000	1,500,000.00
13	Sports	4-019-096-2640508-112-2014/15-001	Organizing Mt .Kenya Marathon by making provision for trophies, Hiring of Tents and puplic address, Marking of the Marathon route and providing refreshments for event participants	1,800,000.00
	<b>HEALTH FACILITIES</b>			
14	Gatiko dispensary	4-019-096-2630505-109-2015/16-001	Completion of Dispensary by roofing and wall plastering, Fixing doors and windows. Painting, Electrical and plumbing works.	1,700,000.00
15	Kiamabara Dispensary	4-019-096-2630505-109-2015/16-002	Construction of a sewer line and plumbing works of newly constructed staff Houses	500,000.00
16	Karogoto Dispensary	4-019-096-2630505-109-2015/16-003	Completion of Dispensary by roofing and wall plastering. Fixing doors and windows.	800,000.00
17	Chieni Dispensary	4-019-096-2630505-109-2015/16-004	Finishing of the dispensary by painting , plumbing and electrical works	300,000.00
18	Gathehu Dispensary	4-019-096-2630505-109-2015/16-005	Purchase of basic Equipments to enable commissioning of the dispensary	200,000.00
	<b>PRIMARY SCHOOL</b>			
19	Kieni primary	4-019-096-2630204-104-2015/16-001	Renovation of Classrooms by roof replacement and flooring 6 classrooms	800,000.00

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20	Gathugu Primary School	4-019-096-2630204-104-2015/16-002	Renovation of Classrooms by roof replacement and flooring 5 classrooms	700,000.00
21	Ngurumo Primary School	4-019-096-2630204-104-2015/16-003	Renovation of Classrooms by roof replacement and flooring 3 classrooms	500,000.00
22	Wakamata Primary School	4-019-096-2630204-104-2015/16-004	construction of toilets and roof replacement of four classrooms	700,000.00
23	Karatina Urban Primary School	4-019-096-2630204-104-2015/16-005	Construction of two classrooms	1,100,000.00
24	Rware Primary School	4-019-096-2630204-104-2015/16-006	Flooring of 4 classrooms and roof replacement	500,000.00
25	Kiangurwe Primary School	4-019-096-2630204-104-2015/16-007	Renovation of Classrooms by roof replacement and flooring 6 classrooms	800,000.00
26	Ngorano Primary School	4-019-096-2630204-104-2015/16-008	construction of 8 door toilets	500,000.00
27	Hiriga primary school	4-019-096-2630204-104-2015/16-009	completion of classrooms by flooring, wall plastering ,windows and doors installation, flooring and painting	1,000,000.00
28	Kangiri Nursery School	4-019-096-2630204-104-2015/16-010	Construction of a classroom and a two door toilet block	800,000.00
29	Kiamucheru Primary School	4-019-096-2630204-104-2015/16-011	construction of a classroom	750,000.00
30	Kahiraini Primary School	4-019-096-2630204-104-2015/16-012	Completion of toilets by installing doors and painting	100,000.00
31	Kiamigwi Priamary School	4-019-096-2630204-104-2015/16-013	completion of toilets	500,000.00
32	Sagana Primary School	4-019-096-2630205-104-2014/15-014	Construction of a two door Toilets	200,000.00

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33	Karatina Special School	4-019-096-2630205-104-2015/16-014	Construction of dormitory a co-funded project by PTA.Roofing to be done by CDF funds	800,000.00
34	Gatondo Primary School	4-019-096-2630205-104-2015/16-015	Flooring of 4 classrooms	400,000.00
35	Kiarithaini Primary School	4-019-096-2630205-104-2015/16-016	Servicing of a borehole and purchasing of collection Tank	500,000.00
36	Chehe Primary School	4-019-096-2630205-104-2015/16-017	Roof replacement of 4 classrooms	500,000.00
37	Ngandu Boys Primary School	4-019-096-2630205-104-2015/16-018	Construction of water Tank	500,000.00
	<b>SECONDARY SCHOOL</b>			
38	Maganjo secondary	4-019-096-2630205-104-2015/16-001	Construction of 4 classrooms from foundation to completion.Estimated cost for each class is Ksh 750,000	3,000,000.00
39	Gakuyu secondary	4-019-096-2630205-104-2015/16-002	Walling of dining and roofing of Dining hall	1,000,000.00
40	Kanyama secondary	4-019-096-2630205-104-2015/16-003	Completion of a laboratory Unit by roofing and wall plastering	800,000.00
41	Gaturiri secondary	4-019-096-2630205-104-2015/16-004	Renovation of 4 classrooms by flooring and wall plastering	500,000.00
42	Ihwagi secondary	4-019-096-2630205-104-2015/16-005	Completion of laboratory Unit by painting ,fixing window panes and laboratory internal fixtures	500,000.00
43	Tumutumu secondary	4-019-096-2630205-104-2015/16-006	Construction of a classroom	800,000.00
44	Ngaini secondary	4-019-096-2630205-104-2015/16-007	Construction of a classroom	700,000.00
45	Ndimaini secondary	4-019-096-2630205-104-2015/16-008	Construction of a classroom	800,000.00
46	Ragati secondary	4-019-096-2630205-104-2015/16-009	Completion of laboratory unit by roofing plastering and internal fixtures	1,500,000.00
47	Gitunduti secondary school	4-019-096-2630205-104-2015/16-011	Construction of a laboratory unit	2,500,000.00

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48	Muthea Secondary school	4-019-096-2630205-104-2015/16-012	Construction of a laboratory unit	2,000,000.00
49	Iruri Secondary School	4-019-096-2630205-104-2015/16-013	Installing internal laboratory fixtures	500,000.00
50	Miiri Secondary School	4-019-096-2630205-104-2015/16-014	completion of the laboratory by plastering and fixing doors and windows	500,000.00
	<b>SECURITY</b>			
51	Gathehu AP	4-019-096-2640507-108-2015/16-001	Construction of a reporting unit	500,000.00
52	Gaikuyu Police Post	4-019-096-2640507-108-2015/16-002	Renovation of officers houses by flooring and replacement of worn-out timber walls	500,000.00
53	Karogoto AP Post	4-019-096-2640507-108-2015/16-003	Purchase of Water tank and water connection	500,000.00
54	Karatina Police Station	4-019-096-2640507-108-2015/16-004	Completion of DCIO offices by flooring, Ceiling, plumbing and electrical works.	500,000.00
55	Karatina Probation Office	4-019-096-2640507-108-2015/16-005	Purchase of furnitures	300,000.00
56	Mathaithi Police Post	4-019-096-2640507-108-2015/16-006	Completion of the reporting office by plastering ,electrical and plumbing works	500,000.00
57	Ruguru D.O office	4-019-096-2640507-108-2015/16-007	Construction of an extension room to serve as a boardroom	500,000.00
58	Mathira West Headquarters	4-019-096-2640507-108-2015/16-008	Construction of toilets and completion of reporting office by installation of water and electricity	500,000.00
59	Kiamwangi Police Post	4-019-096-2640507-108-2015/16-009	completion of offices and armory by plastering, wall painting electrical and plumbing works	1,100,000.00
60	Kiaruhiu Police post	4-019-096-2640507-108-2015/16-010	Construction of additional staff house	600,000.00

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61	Ngorano AP Post	4-019-096-2640507-108-2015/16-011	Installation of Electricity and renovation of officers residential houses by Flooring ,Ceiling and window panes	500,000.00
62	Hombe Chiefs Office	4-019-096-2640507-108-2015/16-012	Conversion of Nursery School to a chiefs office by partitioning rooms	350,000.00
63	Kariki Chiefs Office	4-019-096-2640507-108-2015/16-013	purchase of office furniture	200,000.00
64	Gatunganga Police Post	4-019-096-2640507-108-2015/16-014	Construction of toilets	300,000.00
	<b>Road projects</b>			
65	Kirimukuyu Road Project-6 KM	4-019-096-2640508-107-2015/16-001	Bush clearing, ditch cleaning, grading and patch marruming	3,000,000.00
66	Magutu Road Project-8KM	4-019-096-2640508-107-2015/16-002	Bush clearing, ditch cleaning, grading and patch marruming	4,000,000.00
67	Ruguru Road Project-6KM	4-019-096-2640508-107-2015/16-003	Bush clearing, ditch cleaning, grading and patch marruming	3,000,000.00
68	Iriani Road Project-6KM	4-019-096-2640508-107-2015/16-004	Bush clearing, ditch cleaning, grading and patch marruming	3,000,000.00
69	Konyu Road Project -7KM	4-019-096-2640508-107-2015/16-005	Bush clearing, ditch cleaning, grading and patch marruming	3,500,000.00
70	Karatina Road Project -6 KM	4-019-096-2640508-107-2015/16-006	Bush clearing, ditch cleaning, grading and patch marruming	3,000,000.00
	<b>AGRICULTURE</b>			
71	Muhuhi Tea Collection	4-019-096-2630207-112-2015/16-001	Replacement of wooden tea collection table with concrete Tables	200,000.00
72	Kiawaiguru Kagotha Tea Collection Centre	4-019-096-2630207-112-2015/16-002	Replacement of wooden tea collection table with concrete Tables	200,000.00
73	Gaturiri Cattle Dip	4-019-096-2630207-112-2015/16-003	Renovation of cattle dip by sealing leaking Dip area and roof replacement	150,000.00

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74	Hiriga cattle Dip	4-019-096-2630207-112-2015/16-004	Renovation of cattle dip by sealing leaking Dip area and roof replacement	150,000.00
75	Mbogoini Cattle Dip	4-019-096-2630207-112-2015/16-005	Renovation of cattle dip by sealing leaking Dip area and roof replacement	150,000.00
76	Ngaini cattle Dip	4-019-096-2630207-112-2015/16-006	Renovation of cattle dip by sealing leaking Dip area and roof replacement	150,000.00
77	Kianjiruini Tea Collection Centre	4-019-096-2630207-112-2015/16-007	Replacement of wooden tea collection table with concrete Tables	200,000.00
78	Kirima Tea Buying Centere	4-019-096-2630207-112-2015/16-008	Replacement of wooden tea collection table with concrete Tables	200,000.00
79	Ihwagi Tea Collection Centre	4-019-096-2630207-112-2015/16-009	Replacement of wooden tea collection table with concrete Tables	200,000.00
<b>WATER</b>				
80	Kiawaiguru Water project	4-019-096-2640504-106-2014/15-001	Purchase of Elevated Water Tank	2,000,000.00
81	Kagati water Project	4-019-096-2640504-106-2014/15-002	Dam excavation, ,purchase of pipes ,piping and digging of trenches and covering of trenches after pipes installation	1,200,000.00



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82	Upper Magutu Water Project	4-019-096-2640504-106-2014/15-003	purchase of pipes, piping and digging of trenches and covering of trenches after pipes installation	500,000.00
83	Sagana Water Project	4-019-096-2640504-106-2014/15-004	Purchase of Gate valves and other assorted water connection items	300,000.00
			<b>Total</b>	<b>105,607,829.00</b>