

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 096

CONSTITUENCY: MATHIRA

FINANCIAL YEAR: 2019-2020

S/NO	PROJECT NAME	PROJECT ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea	3,510,063.45	New
2	Employees' Salaries	Payment of staff salaries and gratuity	3,144,000.00	New
3	NHIF	Payment of NHIF Deductions	170,000.00	New
4	NSSF	Payment of NSSF Deductions	170,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	1,248,000.00	New
6	Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,021,031.72	New
7	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	2,300,000.00	New
8	NG-CDFC and PMC Capacity Building	Undertake Training of the PMCs and NG-CDFCs on NG-CDF Related issues	800,000.00	New
9	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	20,000,000.00	New
10	Bursary Tertiary Schools	Payment of bursary to needy students in Universities and Colleges	14,341,931.00	New

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11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	7,198,241.38	New
12	Gatura Primary School	Renovation of 4No. Classrooms (Plastering, painting, installation of 4 No. metal doors, floor screed, window glazing and Construction of a verandah for 2 No. classrooms) to completion	1,160,000.00	New
13	Ihwagi Primary School	Renovation of 200 seat hall (Roof replacement, plastering, installation of 3 no steel doors, Fixing of window panes, floor screed and Painting) to completion	1,160,000.00	New
14	Kahuru Primary School	Fencing of the school compound With barbed wire, chain link and cranked concrete posts (487M meters) to completion	1,740,000.00	New
15	Kahuti-Ini Primary School	Renovation of 7 No. classrooms (Plastering, completion of gable walls with ring beams and floor screed).	1,160,000.00	New
16	Gaturiri Primary School	Construction of pupil's toilet blocks to completion (6 No. door pit latrine for girls at Kshs 790,000, 4 No door pit latrine and urinal for boys at Kshs. 650,000) and roofing of 2 No classrooms (Kshs. 300,000).	1,740,000.00	New
17	Kiamucheru Primary School	Construction of Administration block (3rooms Phase 1 to Lintel level.)	1,160,000.00	New

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18	Kianjogu Primary School	Renovation of classrooms (installation of steel doors, floor screed for 9 No classrooms and roof painting of 15 classrooms) to completion	1,160,000.00	New
19	Kiaritha-Ini Primary School	Roofing of 7No. Classrooms, floor screed for verandah of 7No classrooms. Plastering, installation of a steel door and window panes for 1No classrooms to completion	1,160,000.00	New
20	Kihuro Primary School	Renovation of 9 No. classrooms by plastering, installation of steel doors and window glazing for 10 No classrooms	1,160,000.00	New
21	Karindundu Primary School	Renovated 6 No. classrooms (Roofing, floor screed including verandah and replacing broken and missing window panes) to completion	1,160,000.00	New
22	Ngorano Primary School	Construction to completion of 4 door Pit latrine & urinal at Kshs 650,000, Renovation of 5 Room administration block (by roofing and painting) at Kshs 516,000, Renovation of 2No classrooms by roofing, painting, plastering, replacing broken window panes, replacement of wooden doors with steel doors and construction and finishes to gable walls at Kshs.690,000.	1,856,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
23	Ragati Primary School	Renovations of classrooms (Replacement of 13 No classrooms dilapidated wooden doors with steel doors, Replacement of 40 No Veranda timber supports with steel supports, Electrical works for 8 No classrooms, Painting of 8 No classrooms at Kshs 570,000), Renovations of school 200 seat hall (Roof replacement, painting and floor screed for twin 400 seat school hall, gable walling, window glazing and Painting) at Kshs 570,000 and Renovation of 5 room administration with two inbuilt ablution blocks for gents and ladies block roofing @Kshs, 600,000.00	1,740,000.00	New
24	Sagana Primary School	Renovation of 9 classrooms (Plastering, painting and floor screed at Kshs 1,430,000). Renovation of 80 capacity library (Roofing, plastering, floor screed, ceiling, installation of 2 no steel doors and electrification Kshs 670,000) and Construction of a school gate at Kshs 220,000.	2,320,000.00	New
25	Unjiru Primary School	Construction to completion of 7 door pit latrine for girls with a Unit for the Disabled at Kshs 940,000 and 5 door and urinal pit latrine for boys with a Unit for the Disabled at Kshs 800,000.	1,740,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
26	Ngaini Primary School	Construction to completion of a 4 door Pit latrine & Urinal for boys at Kshs 650,000, 3 door pit latrine & urinal for staff at Kshs 520,000 and Renovation of classrooms (Roof replacement works for 6 No classrooms Kshs 686,000).	1,856,000.00	New
	Hiriga Primary School	Completion of 6 room Administration block with two inbuilt ablution blocks for gents and ladies which had been initiated by school management Committee (construction of verandah, electrification, completing ablution area-Plumbing works and accessories, fittings and painting).	1,856,000.00	New
28	Gatondo Girl's Secondary School	Construction of 8 door modern toilet block.	1,740,000.00	New
29	Icuga Girls Secondary School	Purchase of a 51 seater school bus	6,500,000.00	New
30	Kangocho Secondary School	Construction of a science laboratory and mechanical and gas installation to accommodate 55 students.	4,060,000.00	New
31	Maganjo Secondary School	Additional funding for completion of a 55 capacity laboratory for construction of laboratory benches, stools, demonstration chamber, plumbing works, gas installation, and electric works.	1,740,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
32	Miiri Secondary School	Additional funding for construction of walls of a 90 capacity dormitory	1,740,000.00	Ongoing
33	Ngaini Secondary School	Additional funding towards Completion of a 150 capacity dormitory for construction of ring beam, gable walls, roofing, Fixing of 16 No windows and 4 no steel double doors. The project had been initiated by the school management.	1,160,000.00	Ongoing
34	Ragati Secondary School	Additional funding towards construction of a 110 capacity twin science laboratory (roofing).	1,740,000.00	Ongoing
35	General China Secondary School	Additional funding for completion of a laboratory to accommodate 55 students (Construction of laboratory benches, stools, demonstration chamber, plumbing works, gas installation, and electric works).	1,740,000.00	Ongoing
36	Gathuini Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	New
37	Gatondo Girl's Secondary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	New
38	Gatura Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	New

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39	Gaturiri Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	New
40	General China Secondary school	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,750.00	New
41	Hiriga Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	New
42	Icuga Girls Secondary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,750.00	New
43	Icuga Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	New
44	Ihwagi Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	New
45	Iruri Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	New
46	Iruri Secondary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	New
47	Kahuru Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	New
48	Kahuti-Ini Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	New
49	Kangocho Secondary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,750.00	New
50	Karindundu Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	New

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51	Kiamucheru Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	New
52	Kianguruwe Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	New
53	Kianjogu Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	New
54	Kiaritha-Ini Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	New
55	Kihuro Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	New
56	Maganjo Secondary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,778.28	New
57	Miiri Secondary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	New
58	Ngaini Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	New
59	Ngaini Secondary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	New
60	Ngorano Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	New
61	Sagana Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	New
62	Tumu Tumu Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	New

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63	Unjiru Primary School	Tree Seedlings planting activities in School and its Environs (Planting of 500 assorted seedlings)	97,800.00	New
64	Constituency Sports Tournaments	Carry out constituency sports tournament and the winning teams / schools to be awarded with trophy, balls and game kits	2,738,228.28	New
65	Cieni Assistant chief's office	Construction of a 2 room Assistant chief's office to completion	1,160,000.00	New
66	Gatina Assistant Chief's office	Construction of 2 room Assistant chief's office to completion	1,160,000.00	New
67	Kagati Police Post	Construction of 4 Room Police Post to completion	3,460,000.00	New
68	Konyu Chief's Office	Additional funding towards construction of a 2 Room chief's office (Walling and Roofing) to completion	1,160,000.00	Ongoing
69	Mathira Youth Empowerment Centre	Construction of a Youth empowerment Centre (Multipurpose hall with a capacity of 3,000 people) as per the attached concept paper and proposal for the same under the mentorship of Mathira Technical Vocational college.	20,000,000.00	New
			130,867,724.11	

NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD

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FINANCIAL YEAR: 2019-2020

S/NO	PROJECT NAME	PROJECT ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
70	Mathira Youth Empowerment Centre	Purchase of a 51 seater bus for the Youth empowerment Centre under the mentorship of Mathira Technical Vocational college.	6,500,000.00	New
			137,367,724.11	

