

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR MATHIRA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
	ADMINISTRATION & RECURRENT EXPENDITURE			
1	Employees' Salaries	Salaries to the CDFC staff and payment of gratuity	2,209,440.00	Ongoing
2	Goods and services	Purchase of office stationeries, fuel, vehicle repairs, telephone expenses, staff tea, electricity and water bills and payment of other utilities	2,530,792.92	Ongoing
3	NSSF	Remittances of NSSF Deductions	154,080.00	Ongoing
4	NHIF	Remittances of NHIF Deductions	55,800.00	Ongoing
5	Committee Expenses	Payment of NG-CDFC sitting allowances and other allowances payable to NG-CDFC members	1,248,000.00	Ongoing
	MONITORING,EVALUATION AND CAPACITY BUILDING			
6	NG-CDFC/PMC Capacity building	Undertake training of the PMCs/NG-CDFCs on NG-CDF Related issues	500,000.00	Ongoing

7	Committee Expenses	Payment of committee expenses while undertaking monitoring activities	2,199,656.00	Ongoing
8	Goods and services	Payment of conference facilities, accommodation during capacity building for PMC and NG-CDFC members	400,000.00	Ongoing
	BURSARY			
9	Bursary Secondary school	Payment of Bursary to needy students	19,000,000.00	Ongoing
10	Bursary tertiary institution	Bursary to needy students 8,000,000 and Facilitation of youth training and bodaboda riders on safety and risk and issuing out of driving license to qualified riders at 5,000,000.00	13,000,000.00	Ongoing
	EMERGENCY			
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	SPORTS			
12	Sports	Facilitation of and organizing football tournament by buying boots, uniforms and trophies to Homeboys fc, Mathaithi fc, Ndimaini fc, Gathugu fc, Kangocho fc, Kiarithaini fc, Gikumbo fc, Gitunditi fc, Karandi fc, Kianjau fc, kaiyaba fc, Tumutumu fc	2,066,037.00	Ongoing
	PRIMARY SCHOOLS			

13	Sagana Primary school	Roofing of 10 classrooms at Kshs 1,000,000 and Construction of a 3 door pit latrine and urinal at Kshs 350,000. Electrification of 8 classrooms Kshs 150,000.00	1,500,000.00	New
14	Ngurumo primary school	Roofing of 10 classrooms and administration block at Kshs 1,000,000.00 and fencing with concrete poles 400 meters barbed wire at Kshs 500,000.00	1,500,000.00	New
15	Icuga primary school	Roofing of 8 classrooms at Kshs 800,000 and construction of a 4 door modern toilet block at Kshs 700,000	1,500,000.00	New
16	Iruri Primary school	Roofing of 10 classrooms at Kshs 1,000,000, 3 door pit latrines at Kshs 300,000 and leveling of school at kshs 200,000	1,500,000.00	New
17	Karatina urban primary school	Tile floor finish in 8 classrooms	1,000,000.00	New
18	Kirigu Primary school	Roofing of 6 classrooms at Kshs 600,000, construction of masonry wall 30 metres at Kshs 400,000.00	1,000,000.00	New
19	Ndimaini Primary School	Roofing of 8 classrooms and Administration block at Kshs 1,000,000 and office partitioning at 250,000 and school land scaping 250,000	1,500,000.00	New

20	Wakamata Primary School	Roofing of 8 classrooms at Kshs 800,000, Construction of 3 door pit latrine and urinal at Kshs 350,000. School glazing at 150,000 and general landscaping at 200,000.00	1,500,000.00	New
21	Gathaiti Primary School	Roofing of 10 classrooms at Kshs 1,000,000 and Construction of 3 door pit latrine at Kshs 350,000 and school gate at Kshs 150,000.00	1,500,000.00	New
22	Ragati Primary School	Roofing of 3 classrooms and administration block at Kshs 500,000.00 and renovation of school hall by plastering, glazing at Kshs 300,000.00. leveling of school playing ground at Kshs 200,000.00	1,000,000.00	On going
23	Kiangoma Primary School	Roofing of the school hall and kitchen, painting of the walls, installation of steel doors and windows, glazing at Kshs 850,000, flooring of 4 classrooms at Kshs 150,000	1,000,000.00	Ongoing
24	Ngandu boys Primary school	Roofing of 13 classrooms at Kshs 1,300,000 and equipping school hall with chairs at Kshs 200,000.00 (280 chairs)	1,500,000.00	
25	Thengeini Primary School	Construction of classroom for children with special needs	1,000,000.00	New
26	Miiri primary school	Roofing of 12 classrooms at Kshs 1,200,000. Sinking of a shallow well and at Kshs 200,000.00, provision of a water tank 10,000 litres Kshs 100,000	1,500,000.00	New

27	Gikororo Primary School	Completion of school dining hall by plastering, flooring and glazing	500,000.00	Ongoing
28	Gitunduti Primary School	Construction of 4 door pit latrine at Kshs 500,000, Roofing of 5 classrooms at Kshs 500,000	1,000,000.00	New
29	Kianjau Primary school	Roofing of 8 Classroom at Kshs.800,000.00 and levelling of school play ground at Kshs Kshs.200,000.00	1,000,000.00	New
30	Kiriko Primary School	Construction of a 3 door pit latrine and urinal at Kshs 350,000 and roofing of 8 classrooms at Kshs 950,000	1,300,000.00	New
31	Gathehu Primary School	Rehabilitation of 16 toilets by walling roofing and plastering at Kshs 850,000 and flooring of 5 classrooms at Kshs 150,000	1,000,000.00	New
32	Gatundu Primary School	Completion of school hall by windows, glazing and lighting at Kshs 600,000 and renovation of 8 no. classrooms and school office by roofing Kshs 800,000	1,400,000.00	Ongoing

33	Gikumbo Primary School	Roofing of 8 classrooms at Kshs 800,000 and wiring of 8 no. classroom at Kshs 200,000	1,000,000.00	Ongoing
34	Karura Primary School	Construction of a 8 door pit latrine and urinal	1,000,000.00	New
35	Mathaithi primary School	Roofing of 8 classrooms and flooring of one classroom	1,000,000.00	New
36	Ngunguru primary School	Roofing of 3 classrooms and installation of steel doors	500,000.00	Ongoing
37	Kieni primary school	Rehabilitation of three no classrooms to make a school hall by roofing, wall plastering, flooring and window glazing	1,000,000.00	New
38	Giakaibei primary school	Construction of 8 door pit latrines and urinal	1,000,000.00	New
39	Gathugu primary school	Construction of a 12 door pit latrine at Kshs 1,300,000.00 and leveling school ground at Kshs 200,000.00	1,500,000.00	New
40	Tumutumu school for the deaf	Rehabilitation of 2 no. classrooms by plastering, flooring, window glazing and painting for children with special needs.	1,000,000.00	New

41	Mathaithi special school for physically challenged	Rehabilitation of 2 no. dormitory by plastering, flooring, and painting at Kshs 600,000.00, installation of one solar 2000ltrs water boiler at Kshs 400,000.00 for children with special needs	1,000,000.00	New
	SECONDARY SCHOOLS			
42	Tumutumu Secondary School	Installation of zoom teleconference technology (5 HP laptops Kshs 200,000, 5 Epson projectors Kshs 350,000, 5 external Audio speakers Kshs 20,000, 5 safaricom modems Kshs 10,000, 12 white Boards Kshs 300,000, 1 year internet connectivity Kshs 120,000)	1,000,000.00	New
43	Ngandu girls high School	Roofing of multipurpose hall	1,000,000.00	New
44	Iruri Secondary School	Laboratory mechanical installation by installation of gas system and tables	500,000.00	Ongoing
45	Maganjo Secondary School	Laboratory mechanical installation by installation of gas system and tables	500,000.00	Ongoing
46	Ngunguru secondary school	Construction of a laboratory and install benches	1,500,000.00	Ongoing

47	Mathaithi secondary school	Part funding toward completion of a dormitory 90 capacity(Walling and Roofing)	500,000.00	New
48	Kiangoma secondary school	Laboratory mechanical installation by installation of gas system and tables	500,000.00	Ongoing
49	Rititi secondary school	Laboratory mechanical installation by installation of gas system and tables	500,000.00	Ongoing
SECURITY				
50	Kiamariga chief camp	Equipping the office with 5 chairs and 2 desks and electrification of administration office	470,000.00	New
51	Gatiko police post	Refurbishment of police post by walling, plastering and reinforcing holding cell	500,000.00	New
52	Mbogoini chief camp	Construction of 2 door pit latrine and urinal	300,000.00	New
53	Ngaini police post	Equipping police post office with 10 chairs and 2 desks	300,000.00	New
54	Gathaithi chiefs post	Equipping police post office with 7 chairs and 2 desks	200,000.00	New
55	Konyo chiefs post	Construction of reporting room and holding cell	500,000.00	New
TOTAL			91,072,799.37	