

<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT GFS CODELIST FOR MATHIRA NG-CDF.</b>				
<b>FINANCIAL YEAR 2016/2017</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
1	Emergency	To cater for any emergency that may occur in the constituency	4,094,827.58	New
	<b>TOTAL</b>		<b>4,094,827.59</b>	
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<b>OFFICE</b>				
1	Employees' Salaries	Payment of staff salaries and gratuity	2,245,645.00	Ongoing
2	Goods and services	Purchase of fuel, repairs and maintainance, printing, telephone, travel and subsistence, office tea, etc expenses, staff tea	1,600,000.00	Ongoing
3	NSSF	Payment of NSSF Deductions	46,800.00	Ongoing
4	NHIF	Payment of NHIF Deductions	141,120.00	Ongoing
5	Committee Expenses	payment of committee sitting allowances and other allowances, transport, confrences	826,435.00	Ongoing
<b>Monitoring and</b>				
6	NG-CDFC/PMC Capacity building	Undertake training of the PMCs/NG-CDFCs on NG-CDF Related issues	783,910.00	Ongoing
7	Committee Expenses	Payment of committee expenses while undertaking monitoring activities	783,910.00	Ongoing

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8	Goods and services	Payment of conference facilities ,accommodation during capacity building for PMC and NG-CDFC members	783,904.13	Ongoing
<b>Bursary</b>				
9	Education Bursary to secondary school	payment of bursary to needy students	13,175,000.00	Ongoing
10	Education bursary to tertiary institution	payment of bursary to needy students	11,475,000.00	Ongoing
<b>ENVIRONMENT</b>				
11	Environment	tree planting activities in six Divisional Headquarters namely:Ruguru,Ngorano,Kirimara,M agutu and Kiamabara at a cost of Ksh 324,000.00 each	1,620,000.00	NEW
<b>SPORTS</b>				
12	Constituency sports Tournament	Organizing Mt .Kenya Marathon by making provision for trophies, Hiring of Tents and public address, Making of the route and providing refreshments for event participants. The event to be held in march 2017	1,620,000.00	NEW
<b>PRIMARY EDUCATION</b>				
13	Gikororo Primary School	Renovation of administration block by wall plastering, fixing broken window panes and painting	300,000.00	NEW
14	Tumutumu Primary school	Construction of a 4 door toilet Block	300,000.00	NEW

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15	Gathugu Primary School	Renovation of 4 Classrooms by wall plastering, Flooring windows Panes installation and painting	600,000.00	Ongoing
16	Sagana Primary School	Renovation of 4 Classrooms by wall plastering, Flooring windows Panes installation and painting	500,000.00	Ongoing
17	Ngunguru Primary school	Construction of 4 door toilets	300,000.00	New
18	Ngandu Girls Primary School	Renovation of 8 Classrooms by wall plastering, Flooring windows Panes installation and construction of veranda	1,000,000.00	New
19	Kiriko Primary School	Construction of 4 door toilets	300,000.00	New
20	Kirigu Primary school	Renovation of the hall by roof replacement and painting	500,000.00	New
21	Njatheini Primary School	renovation of eight(8) classrooms by flooring ,wall plastering, window panes installation and door replacements	1,000,000.00	New
22	Kianjeneni Primary School	Renovation of five (5) Classrooms by wall plastering, Flooring windows Panes installation	500,000.00	New
23	Gikumbo Primary school	Construction of 4 door toilets	300,000.00	New

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24	Kahara Primary School	Construction of one classroom to completion	800,000.00	New
25	Gathogorero Primary School	construction of a Four (4) toilets	300,000.00	New
26	Karatina Deb Primary School	Construction of Modern 20 door toilet block to completion	1,500,000.00	New
27	Kiarithaini Primary School	Installation of electricity with Ksh 150,000, Installation of window panes ,doors and painting of 5 classrooms ,leveling of the school compound and gravelling with murrum	700,000.00	New
28	Gatina Primary School	construction of 4 Door toilets	300,000.00	New
29	Ruare Primary School	Renovation of staffroom by wall plastering ,fixing windows and painting with Ksh 300,000 and purchase of office furniture with Ksh 200,000	500,000.00	New
30	Gachuiro Primary school	Construction of 6 door toilets	400,000.00	New
31	Kangocho primary school	Construction of 3 door toilets	200,000.00	New
32	Kianjogu Primary School	Construction of 4 door Toilets	300,000.00	New
33	Ngorano Primary School	Completion of 10 door toilets with Ksh 300,000 and renovation of six (6) classrooms by flooring, wall plastering and painting with Ksh 700,000	1,000,000.00	Ongoing

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34	Ndimaini Primary School	construction of four (4) door toilets	300,000.00	New
<b>SECONDARY</b>				
35	Ruthagati Secondary School	Expansion of Administration Block .The projects is co-funded by PTA.NG-CDF funds will be used for roofing	500,000.00	New
36	Maganjo Sec School	Construction of a laboratory unit with Ksh 2,500,000 and completion of 3 ongoing classrooms by plastering, installation of doors and windows and painting	4,500,000.00	Ongoing
37	Kianjogu Secondary School	Construction of a four (4) door toilet	300,000.00	New
38	Ihwagi Secondary School	Construction of water Tank for school use to completion	1,500,000.00	New
39	Kieni Secondary School	Fencing of school compound with Ksh 200,000 and renovation of 2 classroom by flooring, wall plastering and painting Kshs 300,000	500,000.00	New

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40	Muthea Secondary School	Completion of the laboratory unit by doors and window installation and painting	500,000.00	Ongoing
41	Icuga Secondary School	Construction of school administration block ,co-funded with PTA.NG-CDF funds will be used for foundation and walling.	1,000,000.00	New
42	Kabiruini Secondary School	Completion of Dormitory unit by wall and floor plastering. Project is co-funded with the Parents	500,000.00	New
43	Hiriga Secondary School	Roofing of Administration block. The Project is co-funded by PTA. The school has put up the building upto roof level	400,000.00	New
44	Karatina Secondary School	Purchase of School Bus,co- funding with PTA	1,700,000.00	New
<b>TERTIARY</b>				

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45	Mathira Technical Training Institute	Fencing of the institution land(8 acres) with chainlink and concrete polls & Gate Installation (Kshs 3,500,000) ground leveling and gravelling-(Kshs 2,000,000) & land scaping to enable planting of trees and flowers (Kshs 1,500,000)	7,000,000.00	New
<b>SECURITY</b>				
46	Kirimara ACC's Office	Construction of an office	500,000.00	New
47	Gitunduti Police Post	Construction of the Police Post	2,000,000.00	New
48	Hombe Chiefs Camp	Conversion of a Nursery school to offices by partationing of rooms ,wall and floor plastering ,installing doors and windows and painting	2,200,000.00	Ongoing
49	Magutu Assistant County Commissioner Office	Construction of an office	500,000.00	New

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50	Mathira West Police Headquarters	Completion of offices by partationing of offices,installation of doors and windows ( Kshs 2,500,000) and electricity installation (Kshs 500,000)	3,000,000.00	Ongoing
51	Kiamariga Dos Office	construction of an office block(fencing and electricity installation)	2,200,000.00	Ongoing
52	Kiamachimbi Police Station	Construction of a social Hall	500,000.00	New
53	Konyu Assistant County Commissioner office	Construction of an office	1,500,000.00	New
	<b>TOTAL</b>		<b>77,801,724.13</b>	