

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 096

Constituency: MATHIRA

Financial Year: 2020-2021

S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Employees' Salaries	Payment of staff salaries Kshs.2,770,344.60 and gratuity Kshs.953,400	3,723,744.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,956,288.00	New
3	NSSF	Payment of NSSF Deductions	170,000.00	New
4	NHIF	Payment of NHIF Deductions	170,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,208,000.00	New
7	Bursary Secondary Schools	Payment of bursary to needy students	20,571,882.00	New
8	Bursary Tertiary Institutions	Payment of bursary to needy students	6,857,294.00	New
9	Bursary vocational Schools	Payment of bursary to needy students in driving schools	6,857,294.00	New
10	Emergency	To cater for any emergency within the constituency during the financial year	7,192,206.90	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
11	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	800,000.00	New
12	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,300,000.00	New
13	Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence among others	936,335.23	New
14	Constituency Sports	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,742,917.59	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
15	Chieni Primary school	Renovation of a block comprising of 8no. classrooms, 2 roomed administration offices & a hall to completion; plastering, painting , tiling , electrification and fixing steel doors	1,500,000.00	New
16	Kahira-ini Primary School	Renovation of a block comprising of 8 no. classrooms & 2 roomed administration offices to completion; plastering, roof painting, painting, tiling and fixing steel doors	1,500,000.00	New
17	Njathe-ini Primary School	Renovation of a block comprising of 9 no. classrooms & 2 roomed administration offices to completion; plastering, roof painting, painting , tiling, fixing steel doors & window panes and verandah supports	1,600,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
18	Kabiru-ini Primary School	Renovation of a block comprising of 8No. classrooms , hall & 2 roomed administration offices to completion; plastering, painting, tiling, fixing steel doors and window panes(classes are of longer dimensions and plastering is done outside and inside)	1,900,000.00	New
19	Rware Primary School	Renovation of a block comprising of 8No. classrooms & 2 roomed administration offices to completion ; plastering, roof painting, painting, tiling, fixing steel doors and window panes	1,400,000.00	New
20	Iruri Primary School	Renovation of 6 no classrooms to completion; painting and tiling	1,000,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
21	Ngunguru Primary School	Renovation of a block comprising of 13No. classrooms & 2 roomed administration offices to completion; plastering, , painting, tiling and fixing window panes	1,900,000.00	New
22	Gathogorero Primary School	Renovation of a block comprising of 8No. classrooms & 2 roomed administration offices to completion; plastering, roof painting, painting, tiling, fixing steel doors and window panes, and verandah supports	1,800,000.00	New
23	Tumutumu Primary School	Renovation of a block comprising of 8No. classrooms & 2 roomed administration offices to completion; roof painting, painting, tiling, fixing steel doors and window panes	1,500,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
24	Thaithi Primary School	Renovation of a block comprising of 8 No. classrooms & 2 roomed administration offices to completion;tiling, fixing steel doors and window panes	1,500,000.00	New
25	Wakamata Primary School	Renovation of a block comprising of 8No. classrooms & 2 roomed administration offices to completion; plastering, painting, tiling and fixing steel doors	1,400,000.00	New
26	Kiangi Primary School	Renovation of a block comprising of 8No. classrooms & 2 roomed administration offices to completion; plastering, roof painting, painting, tiling, fixing steel doors and window panes, and verandah supports	1,800,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
27	Gatiko Primary School	Renovation of a block comprising of 8No. classrooms & 2 roomed administration offices to completion; plastering, roof painting, painting, tiling, fixing steel doors and window panes and verandah supports	1,600,000.00	New
28	Rititi Primary School	Renovation of a block comprising of 8No. classrooms & 2 roomed administration offices; plastering, roof painting, painting, tiling, fixing steel doors and window panes and verandah supports	1,500,000.00	New
29	Gachuiro Primary School	Renovation of a block comprising of 8No. classrooms & 2 roomed administration offices; plastering, roof painting, painting, tiling, fixing steel doors and window panes and verandah	1,500,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
30	Ngandu Boys Primary School	Renovation of 16No. Classrooms; painting & floor tiling to completion	2,100,000.00	New
31	Karatina DEB Primary School	Renovation of a block comprising of 27 No. classrooms & 2 roomed administration offices; plastering, roof painting, painting, tiling, fixing steel doors and window panes	4,200,000.00	New
32	Kianjeneni Primary School	Renovation of a block comprising of 8No. classrooms & 2 roomed administration offices to completion; plastering, roof painting, painting, tiling, fixing steel doors and window panes and verandah supports(it has an existing floor)	1,500,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
33	Icuga Primary School	Renovation of a block comprising of 8No. classrooms & 2 roomed administration offices to completion; plastering, roof painting, painting, tiling, fixing steel doors and window panes and verandah supports	1,900,000.00	New
34	Itiati Primary School	Renovation of a block comprising of 8No. classrooms & 2 roomed administration offices to completion; plastering, roof painting, painting, tiling, fixing steel doors and window panes and verandah supports (it does not have a floor)	2,100,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
35	Kiangurwe Primary School	Renovation of a block comprising of 8No. classrooms & 2 roomed administration offices to completion; roof painting, painting, tiling and fixing window panes(plastered inside only)	1,500,000.00	New
36	Kahara Primary School	Renovation of a block comprising of 2 roomed Administration offices & 9 No. classrooms to completion;screeding, painting, roof painting and tiling	1,600,000.00	New
37	Kiambara Primary School	Renovation of a block comprising of 2 roomed Administration offices &10 No.classrooms; screeding, painting, roof painting, tiling & electrification of 4No. Classrooms	1,800,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
38	Kieni Primary School	Renovation of a block comprising of 2 roomed Administration offices & 8 No. classrooms to completion; screeding, painting, roof painting and tiling (The size of classrooms are bigger)	1,500,000.00	New
39	Gatina Primary School	Renovation of a block comprising of 2 roomed administration offices & 10 No. classrooms to completion; screeding, painting, roof painting, tiling & eletritification of 3No. Classrooms	1,500,000.00	New
40	Ndimaini Primary School	Renovation of a block comprising of 2 roomed administration offices & 10 No. classrooms to completion ;screeding, painting, roof painting, tiling & elctricitification of 8 No. Classrooms	1,700,000.00	New

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41	Ihiga Primary School	Renovation of a block comprising of 2 roomed Administration offices & 8 No.classrooms to completion; Screeding, painting, roof painting, tiling & elctricification of 6 No. classrooms (plastered inside and outside)	1,800,000.00	New
42	Karura Primary School	Renovation of a block comprising of 2 roomed Administration offices & 8 No. classrooms to completion; screeding, painting, roof painting and tiling(Normal size clasrooms)	1,400,000.00	New
43	Gitonduti Primary School	Renovation of a block comprising of 2 roomed Administration offices & 2 No. classrooms to completion; screeding, painting, roof painting and tiling	1,000,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
44	Kieni Secondary School	Construction of a block comprising of 2No. Classrooms Kshs.2,000,000 & 5 roomed Administration offices Kshs.2,960,000 to completion	4,960,000.00	NEW
45	Kangocho Secondary School	Construction of 4No. Classrooms to completion Kshs.4,000,000 , completion of 40 students capacity laboratory; gas & mechanical installations Kshs.700,000 ; purchase of a School bus Kshs.7,000,000.00	11,700,000.00	NEW
46	Miiri Secondary School	Completion of 100 student capacity dormitory; floor tiling, electrification , sanitary fittings, and fixing of doors & windows	1,500,000.00	Ongoing
47	Mbogoini Assistant Chiefs Office	Construction of 4 roomed chief's office to completion	1,800,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
48	Ngurano Chiefs Office	Construction of 3 roomed chief's office to completion Kshs.1,300,000 and construction of 2 door pit latrine to completion Kshs.400,000	1,700,000.00	NEW
49	Gatuganga Chiefs Office	Renovation of 3 roomed Chiefs Office to completion; floor screeding, tiling & fixing windows panes	500,000.00	NEW
50	Miiri Chiefs Office	construction of 3 roomed chief's office to completion Kshs.1,300,000 and construction of 2 door pit latrine to completion Kshs.400,000	1,700,000.00	NEW

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
51	Mathira Youth Empowerment Centre	Purchasing of studio sound mixer 1no Kshs.250,000, apple desktop 1 no Kshs.350,000, microphone 6 no Kshs.360,000, laptops 10 no Kshs.1,300,000, programable keyboard Kshs.250,000, assorted software Kshs.50,000, desktop 10 no Kshs.1,300,000, D.V.D duplicator Kshs.60,000, printer I no Kshs.300,000,base speaker 2no Kshs.400,000, mid-range power amplifier Kshs.230,000 and monitor speaker at Kshs.150,000	5,000,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
52	Mathira Youth Empowerment Centre	Landscaping of 5 acres of land; Levelling Kshs.1,648,917.59; Grass planting Kshs.250,000.00; planting of flower beds along the walk ways Kshs.315,000.00; Creation of pathways 2.85 km Kshs.385,000.00; Construction of sitting benches 12 No. Kshs.144,000	2,742,917.59	New
53	Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence among others	57,000.00	New
			137,145,879.31	