

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

CODE: 096

CONSTITUENCY: MATHIRA

FINANCIAL YEAR: 2021-2022

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employee gratuity	Payment of 8 staffs gratuity	950,000.00	New
2	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	1,540,000.00	New
3	Employees Salaries	Payment of salaries for 8 staffs	2,770,000.00	New
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,625,332.00	New
5	NHIF	Payment of NHIF Deductions	170,000.00	New
6	NSSF	Payment of NSSF Deductions	170,000.00	New
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
8	Bursary Secondary Schools	Payment of bursary to needy students.	25,274,000.00	New
9	Bursary Tertiary Schools	Payment of bursary to needy students in colleges, university	9,200,000.00	New
10	Bursary Vocational Schools	Payment of bursary to needy students in Driving Schools	3,500,000.00	New
11	Chehe Primary School	Renovation of 9 classrooms and administration block by installation of doors, glazing, plastering, painting and floor tilling to completion.	1,773,000.00	New

12	Gathaiti Primary School	Renovation of 9 classrooms, 200 persons capacity hall and 3 roomed administration block by installation of doors, glazing, plastering, painting and floor tilling to completion.	1,938,000.00	New
13	Gathirathiru Primary School	Renovation of 10 classrooms and 2 roomed administration block by installation of doors, glazing, plastering, painting and floor tilling and partitioning of administration block to completion.	2,264,000.00	New
14	Gathu-ini Primary School	Renovation of 9 classrooms and 2 roomed administration block by installation of doors, glazing, plastering, painting and floor tilling to completion.	1,892,000.00	New
15	Gatondo Primary School	Renovation of 9 classrooms and 2 roomed administration block by installation of doors, glazing, plastering, painting and floor tilling to completion.	1,762,000.00	New
16	Giakaibei Primary School	Renovation of 9 classrooms and 3 roomed administration block by installation of doors, glazing, plastering, painting and floor tilling to completion.	2,361,000.00	New
17	Gikororo Primary School	Renovation of 9 classrooms, 150 persons capacity hall and 2 roomed administration block by installation of doors, glazing, plastering, painting and floor tilling to completion.	1,886,000.00	New
18	Itundu Primary School	Renovation of 9 classrooms, 200 persons capacity hall and 2 roomed administration block by installation of doors, glazing, plastering, painting and floor tilling to completion.	2,605,000.00	New
19	Kangocho Primary School	Renovation of 15 classrooms and 2 roomed administration block by installation of doors, plastering, painting and floor tilling to completion.	3,450,000.00	New

20	Kanjuri Primary School	Renovation of 17 classrooms and 3 roomed administration block by installation of doors, glazing, plastering, painting and floor tilling to completion.	3,398,000.00	New
21	Karura Primary School	Renovation; tiling of 8 classrooms Kshs.560,000 and painting of 16 classrooms Kshs.678,000 to completion	1,238,000.00	New
22	Kiamigwi Primary School	Completion of 150 persons capacity multi-purpose hall by plastering, glazing, painting and floor tilling Kshs.450,000 and renovation of 9 classrooms by plastering,painting, floor tilling and installation of doors Kshs.1,542,000 to completion.	1,992,000.00	New
23	Kiamucheru Primary School	Completion of 4 roomed administration block by installation of doors, windows, glazing, plastering, painting, ceiling and floor tilling Kshs.900,000 and renovation of 9 classrooms by plastering,painting , installation of doors and floor tilling Kshs.1,530,000 to completion.	2,430,000.00	New
24	Kiamwangi Primary School	Renovation of 9 classrooms,150 persons capacity hall and 3 roomed administration block by installation of doors, glazing, plastering, painting and floor tilling to completion.	2,525,000.00	New
25	Kiangengi Primary School	Construction of verrandah for 6 classrooms, flooring of 4 classrooms and renovation of 10 classrooms by plastering, installation of doors , painting and floor tilling to completion.	3,265,000.00	New

26	Magutu Primary School	Renovation of 9 classrooms and 2 roomed administration block by installation of doors, glazing, plastering, painting and floor tiling to completion.	2,305,000.00	New
27	Miiri Primary School	Renovation of 9 classrooms and 2 roomed administration block by installation of doors, glazing, plastering, painting and floor tiling to completion	1,886,000.00	New
28	Ngorano Primary School	Construction of 200 persons capacity multi-purpose hall to completion.	4,100,000.00	New
29	Thengeini Primary School	Renovation of 10 classrooms, 150 persons capacity hall and 2 roomed administration block by installation of doors, glazing, plastering, painting and floor tiling to completion.	2,362,000.00	New
30	Kahuti-Ini Primary School	Renovations by Electrification of 8 classrooms Kshs.200,000, repainting outer walls for 8 classrooms Kshs.142,000 tiling of 3 classrooms Kshs.250,000 to completion.	592,000.00	New
31	Karatina Urban Primary School	Renovation by roof painting for 9 classrooms Kshs.147,500 and tiling of 1 classroom Kshs.62,500 to completion.	210,000.00	New
32	Kiaritha-Ini Primary School	Renovations by glazing, painting and tiling for 2 classrooms and painting of School gate to completion.	254,000.00	New
33	Kirigu Primary School	Construction of 72 metres perimeter wall to completion Kshs.300,000, completion of repainting of 17 classrooms roof & walls Kshs.400,000, renovation of 200 capacity hall by tiling & tiling of 1 classroom Kshs.565,875 to completion.	1,267,000.00	New
34	Mathaithi Primary School	Renovations by tiling of 2 classrooms to completion.	145,120.00	New
35	Kangocho Secondary School	Construction of 3 classrooms to completion.	3,000,000.00	New

36	Kiamwangi Secondary School	Completion of 150 persons capacity Dinning Hall by installation of doors, windows, plastering,painting and floor tiling.	1,456,000.00	New
37	Maganjo Secondary School	Renovation of 6 classrooms and 2 roomed administration block by plastering and painting to completion.	600,000.00	New
38	Ndimaini Secondary School	Completion of one storey adminstration block with 13 offices by slabing Kshs.2,054,100,walling Kshs.534,300, installation of doors and windows Kshs.880,000, glazing, roofing Kshs.578,000, plastering Kshs.376,000,painting Kshs.308,000 and tiling Kshs.584,600 to completion.	5,315,000.00	New
39	Ruthagati Secondary School	Constuction of 2 Classrooms to completion.	2,000,000.00	New
40	Hiriga Secondary School	Construction of a modern gate to completion.	1,030,000.00	New
41	Kiamariga Secondary School	Construction of 3 classrooms with suspended foundation to completion	4,000,000.00	New
42	Kabiru-ini Secondary School	Constuction of 4 Classrooms to completion.	4,000,000.00	New
43	Ihwagi Primary School	Provision of 2 plastic pedal dustbins Kshs.5,000, water connection and construction of 5 tap handwashing areas to completion.	307,612.00	New
44	Chehe Primary School	Provision of 2 plastic pedal dustbins Kshs.5,000, water connection and construction of 5 tap handwashing areas to completion.	333,573.00	New

45	Gathirathiru Primary School	Provision of 2 plastic pedal dustbins Kshs.5,000, water connection and construction of 5 tap handwashing areas to completion.	378,841.00	New
46	Gatondo Primary School	Provision of 2 plastic pedal dustbins Kshs.5,000 , water connection and construction of 5 tap handwashing areas to completion.	327,477.00	New
47	Itundu Primary School	Provision of 2 plastic pedal dustbins Kshs.5,000, water connection and construction of 5 tap handwashing areas to completion.	358,022.00	New
48	Kahuru Primary School	Provision of 2 plastic pedal dustbins Kshs.5,000, water connection and construction of 5 tap handwashing areas to completion.	338,612.00	New
49	Kiamucheru Primary School	Provision of 2 pedal plastic dustbins Kshs.5,000, water connection and construction of 5 tap handwashing area to completion.	371,022.00	New
50	Kiaritha-ini Primary School	Provision of 2 plastic pedal dustbins Kshs.5,000, water connection and construction of 5 tap handwashing areas to completion.	326,618.00	New
51	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,300,000.00	New
52	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, printing, stationery, Airtime, travel and subsistence among others	1,012,666.00	New
53	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues	800,000.00	New

54	Constituency Sports	Carry out Constituency Sports tournament by marking of fields, payment to referees and match logistics Kshs.575,000 and the winning teams/Schools to be awarded with trophies, balls, and games kits Kshs.2,166,777	2,741,777.00	New
55	Giattuu Assistant Chief's Office	Construction of 2 roomed chiefs office to completion Kshs.1,000,000 and renovation of 100 persons capacity hall Kshs.500,000 by plastering, painting, fixing doors and windows and floor tilling to completion.	1,500,000.00	New
56	Huruma Assistant Chief's Office	Construction of 2 roomed chiefs office to completion Kshs.1,000,000 and renovation of 150 persons capacity hall Kshs.800,000 by plastering, painting, fixing doors and windows and floor tilling to completion	1,800,000.00	New
57	Kiahia Assistant Chief's Office	Construction of 2 roomed chiefs office to completion Kshs.1,000,000 and renovation of 100 persons capacity hall Kshs.500,000 by plastering, painting, fixing doors and windows and floor tilling to completion.	1,500,000.00	New
			137,088,879.00	