

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
CONSTITUENCY NAME: MATHIRA								
PROJECT IMPLEMENTATION STATUS REPORT AS AT 30TH JUNE 2022								
Financial year	Project name	Approved activity	Estimated Cost	Amount allocated	Completion date	Implementation status	Expected Beneficiaries	Remarks
	Employee gratuity	Payment of 8 staff gratuity	950,000.00	950,000.00	30 th June 2022	ongoing as Kshs. 410,000 has been paid.	8 staff	Current balance Kshs. 540,000
2021/2022	Employees' Salaries	Payment of salaries for 8 staffs	2,770,000.00	2,770,000.00	30 th June 2022	Complete	8 staff	Complete and all staff paid to date
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,625,332.00	2,625,332.00	30 th June 2022	Complete	Constituency	All funds have been used.
2021/2022	NHIF	Payment of NHIF Deductions	170,000.00	170,000.00	30 th June 2022	ongoing	8 staff	Balance Kshs. 123,150
2021/2022	NSSF	Payment of NSSF Deductions	170,000.00	170,000.00	30 th June 2022	ongoing	8 staff	Balance Kshs. 1,000
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,540,000.00	1,540,000.00	30 th June 2022	Complete	Constituency	Funds used
2021/2022	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues	800,000.00	800,000.00	30 th June 2022	Complete	Constituency	Funds used
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,300,000.00	2,300,000.00	30 th June 2022	Complete	Constituency	Funds used
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence among others	1,012,666.00	1,012,666.00	30 th June 2022	Complete	Constituency	Funds used
2021/2022	Bursary Secondary Schools	Payment of bursary to needy students.	25,274,000.00	25,274,000.00	30 th June 2022	Complete	5000 students	Funds used
2021/2022	Bursary Tertiary Schools	Payment of bursary to needy students in colleges, university	9,200,000.00	9,200,000.00	30 th June 2022	Complete	700 students	Funds used
2021/2022	Bursary Vocational Schools	Payment of bursary to needy students in driving schools	3,500,000.00	3,500,000.00	30 th June 2022	ongoing	700 students	Balance is Kshs. 5,146
2021/2022	Emergency	To Cater For Any Unforeseen Occurrences In The Constituency During The Financial Year	7,192,207.00	7,192,207.00	27th October 2022	Not started	Constituency	Awaiting reallocation
2021/2022	Constituency Sports	Carry out Constituency Sports tournament by marking of fields, payment to referees and match logistics @ Kshs 575,000 and the winning teams/schools to be awarded with trophies, balls, and games kits @ Kshs 2,166,777	2,741,777.00	2,741,777.00	30 th November 2022	ongoing	Entire Constituency	95% utilised
2021/2022	Chehe Primary School	Renovation of 9 classrooms and administration block by installation of doors, glazing, plaster, paint and floor tiles to completion.	1,773,000.00	1,773,000.00	22nd March 2022	Complete	154 Pupils	Complete and in use
2021/2022	Gathaithi Primary School	Renovation of 9 classrooms, 200 persons capacity hall and 3 roomed administration block by installation of doors, glazing, plaster, paint and floor tiles to completion.	1,938,000.00	1,938,000.00	16th March 2022	Complete	213 Pupils	Complete and in use
2021/2022	Gathirathiru Primary School	Renovation of 10 classrooms and 2 roomed administration block by installation of doors, glazing, plaster, paint and floor tiles and partitioning of administration block to completion.	2,264,000.00	2,264,000.00	10th March 2022	Complete	201 Pupils	Complete and in use
2021/2022	Gathu-ini primary school	Renovation of 9 classrooms and 2 roomed administration block by installation of doors, glazing, plaster, paint and floor tiles to completion.	1,892,000.00	1,892,000.00	12th April 2022	Complete	254 Pupils	Complete and in use

2021/2022	Gatondo Primary School	Renovation of 9 classrooms and administration block by installation of doors, glazing, plaster, paint and floor tiles to completion.	1,762,000.00	1,762,000.00	5th April 2022	Complete	254 Pupils	Complete and in use
2021/2022	Giakaibei Primary School	Renovation of 9 classrooms and 3 roomed administration block by installation of doors, glazing, plaster, paint and floor tiles to completion.	2,361,000.00	2,361,000.00	24th February 2022	Complete	294 Pupils	Complete and in use
2021/2022	Gikororo Primary School	Renovation of 9 classrooms, 150 persons capacity hall and 2 roomed administration block by installation of doors, glazing, plaster, paint and floor tiles to completion.	1,886,000.00	1,886,000.00	26th January 2022	Complete	183 Pupils	Complete and in use
2021/2022	Itundu Primary School	Renovation of 9 classrooms, 200 persons capacity hall and 2 roomed administration block by installation of doors, glazing, plaster, paint and floor tiles to completion.	2,605,000.00	2,605,000.00	22nd March 2022	Complete	283 Pupils	Complete and in use
	Kahuti-Ini Primary School	Renovations by Electrification of 8 no classrooms- Kshs. 200,000; repainting outer walls for 8 classrooms-Kshs. 142,000; tiling of 3 classrooms - Kshs. 250,000 to completion.	592,000.00	592,000.00		Complete	230 pupils	Complete and in use
2021/2022	Kangocho Primary School	Renovation of 15 classrooms and 2 roomed administration block by installation of doors, plaster, paint and floor tiles to completion.	3,450,000.00	3,450,000.00	2nd December 2021	Complete	464 Pupils	Complete and in use
2021/2022	Kanjuri primary school	Renovation of 17 classrooms and 3 roomed administration block by installation of doors, glazing, plaster, paint and floor tiles to completion.	3,398,000.00	3,398,000.00	22nd March 2022	Complete	661 Pupils	Complete and in use
	Karatina Urban Primary School	Renovation by roof painting for 9 classrooms 147,500 and tiling of 1 no. classroom- Kshs. 62,500 to completion.	210,000.00	210,000.00	30th May 2022	Complete	174 pupils	Complete and in use
2021/2022	Karura Primary School	Renovation of classrooms by tiling of 8 no classrooms @ Kshs 560,000 and painting of 16 no classrooms @ Kshs 678,000 to completion	1,238,000.00	1,238,000.00	6th April 2022	Complete	518 Pupils	Complete and in use
2021/2022	Kiamigwi Primary School	Completion of 150 persons capacity multi-purpose hall by plaster, glazing, paint and floor tiles @Kshs 450,000 and renovation of 9 classrooms by plaster, paint, floor tiles and installation of doors @ Kshs 1,542,000 to completion. (started by parents)	1,992,000.00	1,992,000.00	15th April 2022	Complete	283 Pupils	Complete and in use
2021/2022	Kiamucheru Primary School	Completion of 4 roomed administration block by installation of door, windows, glazing, plaster, paint, ceiling and floor tiles @ Kshs 900,000 and renovation of 9 classrooms by plaster, paint, installation of doors and floor tiles @ Kshs 1,530,000 to completion.	2,430,000.00	2,430,000.00	15th April 2022	Complete	216 Pupils	Complete and in use
2021/2022	Kiamwangi Primary School	Renovation of 9 classrooms, 150 persons capacity hall and 3 roomed administration block by installation of doors, glazing, plaster, paint and floor tiles to completion.	2,525,000.00	2,525,000.00	15th March 2021	Complete	264 Pupils	Complete and in use
2021/2022	Kiangengi primary school	Construction of verandah for 6 no classrooms, flooring of 4 no classrooms, renovation of 10 classrooms by plaster, installation of doors, paint and floor tiles to completion.	3,265,000.00	3,265,000.00	1st April 2022	Complete	238 Pupils	Complete and in use

	Kiaritha-Ini Primary School	Renovations by glazing, painting and tiling for 2 classrooms and painting of school gate to completion.	254,000.00	254,000.00	9th September 2022	Complete	215 pupils	Complete and in use
	Kirigu Primary School	Construction of 72 metres perimeter wall to completion -Kshs.300,000; completion of repainting of 17 classrooms; roof & walls - Kshs. 400,000; renovation of 200 capacity hall by tiling & tiling of 1 classroom -Kshs. 565,875 to completion.	1,267,000.00	1,267,000.00		Complete	290 pupils	Complete and in use
2021/2022	Magutu primary school	Renovation of 9 classrooms and 2 roomed administration block by installation of doors, glazing, plaster, paint and floor tiles to completion.	2,305,000.00	2,305,000.00	1st April 2022	Complete	204 Pupils	Complete and in use
	Mathaithi Primary School	Renovations by Tiling of 2 no classrooms to completion.	145,120.00	145,120.00	3rd June 2022	Complete	290 pupils	Complete and in use
2021/2022	Miiri Primary school	Renovation of 9 classrooms, and 2 roomed administration block by installation of doors, glazing, plaster, paint and floor tiles to completion	1,886,000.00	1,886,000.00	18th March 2022	Complete	257 Pupils	Complete and in use
2021/2022	Ngorano Primary School	Construction of 200 persons capacity multi-purpose hall to completion.	4,100,000.00	4,100,000.00	31 st March 2023	not started	364 Pupils	Plans underway to start the project
2021/2022	Thengeini primary school	Renovation of 10 classrooms, 150 persons capacity hall and 2 roomed administration block by installation of doors, glazing, plaster, paint and floor tiles to completion.	2,362,000.00	2,362,000.00	8th February 2022	Complete	283 Pupils	Complete and in use
2021/2022	Hiriga Secondary school	Construction of a modern gate to completion.	1,030,000.00	1,030,000.00	31st December 2022	ongoing	300 Students	80 % complete
2021/2022	Kabiru-ini Secondary School	Constuction of 4 Classrooms to completion.	4,000,000.00	4,000,000.00	31st March 2023	not started	320 Students	Plans underway to start the project
2021/2022	Kangocho Secondary School	Construction of 3 classrooms to completion.	3,000,000.00	3,000,000.00	24th November 2021	Complete	464 Students	Complete and in use
2021/2022	Kiamariga Secondary School	Construction of 3 classrooms with suspended foundation to completion	4,000,000.00	4,000,000.00	31st March 2023	not started	324 Students	Plans underway to start the project
2021/2022	Kiamwangi Secondary School	Completion of 150 persons capacity Dinning Hall by installation of doors, windows, plaster,paint and floor tiles.	1,456,000.00	1,456,000.00	31st December 2022	Ongoing	325 Students	95% complete. Painting remaining
2021/2022	Maganjo Secondary School	Renovation of 6 classrooms and 2 roomed administration block by plaster and paint to completion.	600,000.00	600,000.00	31st December 2022	ongoing	265 Students	95% complete.
2021/2022	Ndimaini Secondary School	Completion of one storey administration block with 13 offices by slab@ Kshs 2,054,100,walling @ Kshs 534,300,installation of doors and windows@ Kshs 880,000,glazing,roofing @ Kshs 578,000,plaster@ Kshs 376,000,paint @ Kshs 308,000 and tiling @ Kshs 584,600 to completion. (started by parents)	5,315,000.00	5,315,000.00	31st March 2023	not started	250 Students	Plans underway to start the project
2021/2022	Ruthagati Secondary School	Constuction of 2 Classrooms to completion.	2,000,000.00	2,000,000.00	31st December 2022	Ongoing	360 Students	95% complete. Painting remaining

2021/2022	Huruma Assist Chiefs	Construction of 2 roomed chiefs office to completion@ Kshs 1,000,000 and renovation of 150 persons capacity hall Kshs 800,000 by plaster, paint, doors , windows and floor tiles to completion	1,800,000.00	1,800,000.00	22nd July 2022	Complete	12000 People	Complete and in use
2021/2022	Kiahia Asst Chiefs	Construction of 2 roomed chiefs office to completion@ Kshs 1,000,000 and renovation of 100 persons capacity hall @ Kshs 500,000 by plaster, paint, doors , windows and floor tiles to completion.	1,500,000.00	1,500,000.00	22nd July 2022	Complete	9000 people	Complete and in use
2021/2022	Giattuu Asst Chief	Construction of 2 roomed chiefs office to completion @ Kshs 1,000,000 and renovation of 100 persons capacity hall @ Kshs 500,000 by plaster, paint, doors ,windows and floor tiles to completion.	1,500,000.00	1,500,000.00		not started	8000 people	Reallocated to Ndunduni Assistant Chief's Office
2021/2022	Chehe Primary School	Provision of 2 no plastic pedal dustbins Kshs.5,000 , water connection and construction of 5 tap handwashing areas to completion.	333,573.00	333,573.00	31 st January 2023	Ongoing	154 pupils	75 % complete
2021/2022	Gathirathiru Primary School	Provision of 2 no plastic pedal dustbins Kshs.5,000 , water connection and construction of 5 tap handwashing areas to completion.	378,841.00	378,841.00	31 st January 2023	Not started	201 pupils	Plans underway to start the project
2021/2022	Gatondo Primary School	Provision of 2 no plastic pedal dustbins Kshs.5,000 , water connection and construction of 5 tap handwashing areas to completion.	327,477.00	327,477.00	31 st January 2023	Ongoing	254 pupils	75 % complete
2021/2022	Ihwagi Primary School	Provision of 2 no plastic pedal dustbins Kshs.5,000 , water connection and construction of 5 tap handwashing areas to completion.	307,612.00	307,612.00	31 st January 2023	Ongoing	184 pupils	75 % complete
2021/2022	Itundu Primary School	Provision of 2 no plastic pedal dustbins Kshs.5,000 , water connection and construction of 5 tap handwashing areas to completion.	358,022.00	358,022.00	31 st January 2023	Not started	283 pupils	Plans underway to start the project
2021/2022	Kahuru Primary School	Provision of 2 no plastic pedal dustbins Kshs.5,000 , water connection and construction of 5 tap handwashing areas to completion.	338,612.00	338,612.00	31 st January 2023	Not started	198 pupils	Plans underway to start the project
2021/2022	Kiamucheru Primary School	Provision of 2 no pedal plastic dustbins Kshs.5,000 , water connection and construction of 5 tap handwashing area to completion.	371,022.00	371,022.00	31 st January 2023	ongoing	196 pupils	75 % complete
2021/2022	Kiaritha-ini Primary School	Provision of 2 no plastic pedal dustbins Kshs.5,000 , water connection and construction of 5 tap handwashing areas to completion.	326,618.00	326,618.00	31 st January 2023	Ongoing	215 pupils	75 % complete
TOTAL			137,088,879.00	137,088,879.00				